

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 09/01/09 - 09/30/09
Cumulative Dates: 01/01/09 - 09/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	7,003	18,646.71	8	14,500.00	128.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,644.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	7,003	18,646.71	8	16,144.00	
LI % of Total	0.0%	0.0%	0.0%	7.9%	25.2%	7.3%	15.0%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	156	10.00	1	6,120	245.00	31	0.00	0.0%
Energy Star Appliance	0	0.00	0	200	100.00	2	0.00	0.0%
Residential Conservation Service	0	0.00	0	35,783	29,930.99	60	36,368.00	82.3%
Energy Star HVAC	720	516.00	1	720	516.00	1	0.00	0.0%
Res Subtotal	876	526.00	2	42,823	30,791.99	94	36,368.00	
Res % of Total	37.6%	23.7%	66.7%	48.5%	41.6%	86.2%	33.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	26,646	17,788.74	3	54,927.93	32.4%
C&I Govt Small	1,457	1,696.51	1	7,095	3,922.31	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	531.87	1	0.00	0.0%
C&I Products & Services	0	0.00	0	4,811	2,379.30	1	0.00	0.0%
C&I Subtotal	1,457	1,696.51	1	38,552	24,622.22	7	54,927.93	
C&I % of Total	62.4%	76.3%	33.3%	43.6%	33.2%	6.4%	51.1%	
Report Total	2,333	2,222.51	3	88,379	74,060.92	109	107,439.93	
Budget Comparison					66,366.44		107,439.93	61.8%